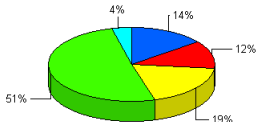


General Information				Financial Information				Summary of Operating Expenses				
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				\$113,354				
Lewiston, ME				Sources of Operating Funds Expended								
Square Miles	21			Fare Revenues	(4%)	\$113,354	Salary, Wages and Benefits				\$1,532,226	
Population	50,567			Local Funds	(19%)	557,258	Materials and Supplies				189,627	
Population Ranking out of 465 UZAs	459			State Funds	(51%)	1,487,335	Purchased Transportation				0	
Other UZAs Served				Federal Assistance	(12%)	362,677	Other Operating Expenses				468,986	
				Other Funds	(14%)	422,942	Total Operating Expenses				\$2,190,839	
Service Area Statistics				Total Operating Funds Expended								
Square Miles	21			Sources of Capital Funds Expended				Reconciling Cash Expenditures				\$752,730
Population	50,567			Local funds	(9%)	\$14,236						
				State Funds	(7%)	11,521						
				Federal Assistance	(59%)	97,430						
				Other Funds	(25%)	41,762						
				Total Capital Funds Expended								

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$7,400	\$7,400
Demand Response	20	0	\$157,549	\$0	\$0	\$0	\$157,549
Total	26	0	\$157,549	\$0	\$0	\$7,400	\$164,949

Sources of Operating Funds Expended

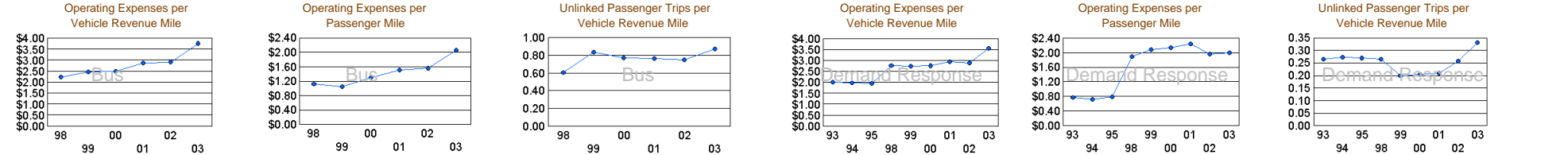


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$563,026	\$67,350	\$7,400	274,155	150,145	130,550	11,746	0.0	10	5.8	6	3.00	67%
Demand Response	\$1,627,813	\$46,004	\$157,549	819,001	458,219	151,211	37,390	N/A	27	3.0	20	N/A	35%

Service Efficiency				Cost Effectiveness				Service Effectiveness			
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$3.75	\$47.93	\$2.05	\$4.31	0.87	11.11					
Demand Response	\$3.55	\$43.54	\$1.99	\$10.77	0.33	4.04					



1 Excludes data for purchased transportation reported separately